

SCRUTINY COMMISSION – 2 FEBRUARY 2011

SUPPLEMENTARY REPORT OF THE CHIEF EXECUTIVE

MEDIUM TERM FINANCIAL STRATEGY 2011/12 TO 2014/15

COMMENTS OF THE SCRUTINY BODIES

Introduction

1. The purpose of this report is to set out the views of the Scrutiny bodies on the Medium Term Financial Strategy for 2011/12 and 2014/15.

Background

2. The proposed Medium Term Financial Strategy agreed for consultation was circulated to all members of the County Council on 11 January. In addition, reports setting out the detailed service budgets were circulated and considered by the two Overview and Scrutiny Committees and the Budget and Performance Monitoring Scrutiny Panel. The comments of each are attached to this supplementary report as follows*:-

Adults, Communities & Health	25 January	Appendix 1
Children and Young People's Service	26 January	Appendix 2
Budget and Performance Monitoring	27 January	Appendix 3

* Copies of the full MTFS reports to each Overview and Scrutiny Committee will be made available for members at the meeting, as required.

Recommendation

3. The Commission is asked to have regard to the views of the Overview and Scrutiny Committees and Panel in its deliberations.

Background Papers

Reports to and minutes of the Scrutiny Committees and Panels listed in paragraph 2 above.

Relevant Impact Assessments

These are set out in the reports considered by the Overview and Scrutiny bodies.

Circulation under Local Issues Alert Procedure

A copy of the proposed MTFS was circulated to all members on 11 January 2011.

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